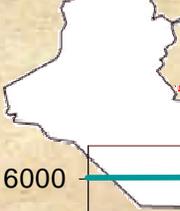


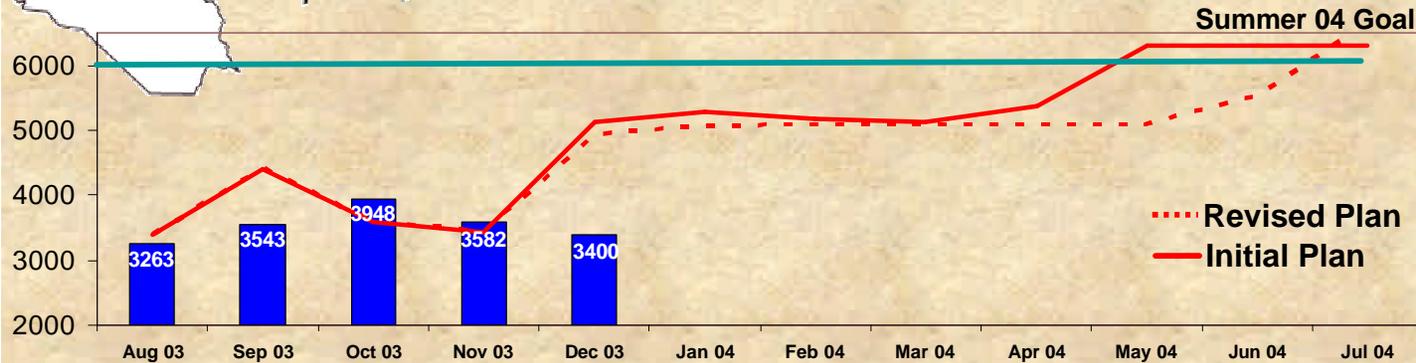
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Power



Electrical Generation

- Prewar 4,400 Megawatts (MW)
- 05 Oct 03 4,417 MW (met initial goal of 4,400 MW)
- Summer 04 6,000 MW (estimated summer peak demand)



- Autumn Maintenance Program began 13 Oct and continues through Dec. Spring Maintenance Program dates are Feb – May 04 based on CPA and Ministry of Electricity (ME) plan
- CPA ME currently reassessing the plan for reaching 6,000 MW by Summer 04 with July as the target date
- Significant power outage on 14 Dec due to numerous unrelated generator outages at several plants. Power production recovered to 3,344 MW on 17 Dec

Data as of 19 Dec

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Oil

Crude Oil Production

- Postwar Peak: 2.368 MBPD (16 Dec)
- 7-day Average: 2.308 MBPD
- Iraqi Use*: 0.808 MBPD
- Mid-Term Target (Mar 04): 2.500 MBPD
- Long-Term Target (Dec 04): 2.8 - 3.0 MBPD



Crude Export

- | | | | |
|--------------------|------------------------------|------------------|-------------------|
| • Jun: | 0.200 MBPD | | |
| • Jul: | 0.322 MBPD | | |
| • Aug: | 0.646 MBPD | • Cash Received: | \$2,646.4M |
| • Sep: | 0.983 MBPD | • Receivable: | <u>\$1,396.5M</u> |
| • Oct: | 1.149 MBPD | | \$4,042.9M |
| • Nov: | 1.535 MBPD | | |
| • 7-day Daily Avg: | 1.500 MBPD (12 Dec – 18 Dec) | | |

*This is an estimate which includes unspecified re-injection rates, smuggling, and storage.

Data as of 19 Dec

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Education

Milestones

- 72 million new textbooks will be distributed before end of school year
- 64,000 or more secondary teachers and 5,000 school principals and administrators trained in modern teaching methods

Current Activities

- Minister of Education (MOE) met with political parties, religious groups and higher-education community representatives on curriculum reform
- Rehabilitated 1,982 out of 11,939 damaged schools
- Continuing to build technical capacity of MOE
- MOE baseline school statistics: Gender Distribution

School type	Male	Female
Primary	55.53%	44.47%
Secondary	59.72%	40.28%





Health Care

Milestones

- Apr 04: Electronic health surveillance program initiated
- Jun 04: Model health care clinics established emphasizing prevention and disease management
- End 04: 90% of all children receive routine immunizations
- End 04: Infant mortality rate reduced by half to 50 / 1,000



Current Activities

- President Bush discussed improvements in Iraq's health services with the Iraqi Interim Minister of Health, Dr. Khudair Abbas, and six other Iraqi physicians at the White House on 15 Dec
- Countrywide training program on primary care best practices and training techniques (special emphasis on life saving / child survival)

Facts about the New Iraqi Healthcare System

- Iraq at pre-war capabilities for providing health care -- 240 Iraqi hospitals and more than 1,200 primary health clinics are operating
- Ministry has 100,000 healthcare professionals / staff (Over 80% women)

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Security



<u>Iraqi Security Forces</u>	<u>Operating</u>	<u>Required</u>
Border Police	12.9K	25.7K
Police	69.0K	71.0K
Civil Defense Corps	14.6K	40.0K
Facilities Protection Service	64.6K	50.0K
New Iraqi Army	0.4K	40.0K
Total	161.5K	226.7K



Data as of 19 Dec

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Milestones

- **15 Nov 03: New agreement between CPA and Governing Council on transition process**
 - Drafting and approval of Transitional Administrative Law complete by 28 Feb 04
 - Approval of bilateral security agreements complete by 31 Mar 04
 - Transitional National Assembly will be elected no later than 31 May 04
- **30 Jun 04: New transitional administration recognized by CPA will assume full sovereign powers for governing Iraq; CPA and GC dissolve**

Current Activities

- **Seven women were nominated as candidates for neighborhood councils in Al Hillah this week**
- **Buhriz has begun selection of neighborhood and district councils**
- **National Mine Action Authority and Mine Action Center began first national humanitarian de-mining campaign in Iraq**

Financial Markets

- The new Iraqi dinar has appreciated by 5% since the capture of Saddam Hussein, settling at \$1 = NID 1,740
- 5.4 trillion new Iraqi dinars; 86% of the total issued are currently in Iraq
- Dec 5: Italian Ministry of Economy and Finance hosted a signing ceremony between CPA, Trade Bank of Iraq and sixteen Export Credit Agencies in Rome
- Central Bank of Iraq (CBI) will extend deadline for Foreign Banking License applications from 26 Nov to 04 Dec due to the Eid al-Fitr holiday marking the end of Ramadan

Private Sector Development

- Under USAID's Community Action Program, International Relief and Development has committed \$8.39 million to 279 income and employment generation projects in Baghdad

Oil for Food Program Transition

- CPA assumed full control of the Oil For Food Program on 21 Nov 03, and the transition went smoothly
- CPA will continue the prioritization process for approved and funded contracts beyond 21 Nov